

June 9, 2023

**PROFESSIONAL SCHOOL DEANS
VICE PROVOST AND DEAN DELPLANQUE**

RE: Final 2022-23 Professional School Tuition and Related Allocations

Dear Professional School Deans,

I am writing to provide you with the final 2022-23 tuition, University Student Aid Program (USAP), Cal Vet Professional Degree Supplemental Tuition (PDST) offset, and Employee Tuition Benefit Offset allocations for professional schools, which are detailed in Attachment 1. Please note the following about these calculations:

- All of the 2022-23 figures are based on actual 2022-23 full year census enrollment.
- 2022-23 tuition and USAP figures are based on paying enrollment. The method for calculating paying enrollment prorates enrollment for part-time and UC employees who pay reduced tuition and fees. The USAP paying enrollment also excludes students who receive waivers (primarily Cal Vet Waivers).
- The USAP allocations are based on the 2022-23 Return-to-Aid (RTA) rates for professional students provided by UCOP.
- The tuition allocation includes both the tuition paid by students enrolled in professional programs and nonresident supplemental tuition (NRST).
- Cal Vet PDST Offset: The campus provides an offset to lost PDST revenue to professional programs from Cal Vet waivers. The PDST offset is reduced by the RTA rate to be consistent with the amount of funds a program would receive from any other student for operational costs. Not all programs have students eligible for Cal Vet waivers in any given year; however, if any program has a Cal Vet student enrolled in their program they will receive this offset. For more information about Cal Vet waivers and eligibility, see the [Student Academic Success Center webpage](#).
- Employee Tuition Offset: The composite benefit rate includes funds that can be allocated to programs to offset the tuition lost due to the reduced tuition paid by employees. Allocations of current budget are calculated and adjusted for actual employee enrollment in a similar methodology to tuition and USAP allocations. Employee tuition benefit offset allocations are based on actual 2022-23 full year census enrollment. The employee tuition benefit offset is reduced by the RTA rate to be consistent with the amount of funds a program would receive from any other student for operational costs.

- Tuition Holdback Cost: Tuition increases are reserved to fund fixed cost increases. Because salary and benefit expense increases on centrally funded fund types, such as tuition, are funded through a separate process, tuition increases as calculated in the tuition allocation estimates have been held back. To keep all allocation processes as transparent as possible, the holdback to offset tuition increases for fixed costs will be returned centrally in a separate transaction. The amount of the hold back is calculated by enrollment per quarter or semester times the difference between the current tuition and the prior year's tuition. This difference is then reduced by each program's return to aid rate to ensure that the required portion of the tuition increase is allocated to student support.

Your Assistant Dean will receive a copy of the detailed calculations for your programs. Please feel free to direct any questions to Principal Budget Analyst Elisabeth Willoughby at aewilloughby@ucdavis.edu

Sincerely,



Sarah Mangum
Associate Vice Chancellor
Budget and Institutional Analysis

Attachments

cc: Executive Assistant Dean Abassi Syed
Director Agee
Professional School Assistant Deans
Director Albrecht
Assistant Director Ireland
Assistant Director Carney
Analyst Willoughby
Analyst Avery

Appendix – Professional Allocations for 2022-23 (Dollars in Thousands)

Degree/School	Tuition	USAP	CALVET PDST Offset	Employee Tuition Offset	Tuition Rate Increase Holdback	Total Difference from Previous Year
MBA-GSM	(\$50)	(\$16)	\$22	\$0	(\$15)	(\$58)
School of Law -- J.D.	(\$61)	(\$30)	\$387	\$0	(\$116)	\$180
CANDEL - SOE	\$107	\$29	\$0	\$108	(\$12)	\$232
Credential - SOE	(\$196)	(\$120)	\$0	\$0	(\$17)	(\$333)
<i>Subtotal-SOE</i>	<i>(\$89)</i>	<i>(\$91)</i>	<i>\$0</i>	<i>\$108</i>	<i>(\$29)</i>	<i>(\$101)</i>
MS Nursing Leadership-BIMSON	(\$210)	(\$98)	\$0	\$0	(\$4)	(\$312)
PhD-BIMSON	(\$10)	\$5	\$0	\$0	(\$3)	(\$8)
<i>Subtotal-BIMSON</i>	<i>(\$220)</i>	<i>(\$93)</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$7)</i>	<i>(\$320)</i>
MD-SOM	\$121	\$51	\$76	\$0	(\$122)	\$125
MPH-SOM	(\$31)	\$8	\$0	\$7	(\$6)	(\$22)
HI-SOM	\$80	\$17	\$0	\$14	(\$4)	\$107
<i>Subtotal-SOM</i>	<i>\$169</i>	<i>\$76</i>	<i>\$76</i>	<i>\$21</i>	<i>(\$132)</i>	<i>\$210</i>
DVM-SVM	\$31	(\$14)	\$141	\$0	(\$117)	\$41
MPVM-SVM	(\$9)	(\$7)	\$0	\$2	(\$3)	(\$18)
<i>Subtotal-SVM</i>	<i>\$22</i>	<i>(\$21)</i>	<i>\$141</i>	<i>\$2</i>	<i>(\$120)</i>	<i>\$23</i>
TOTAL	(\$229)	(\$175)	\$626	\$131	(\$419)	(\$66)