

October 29, 2015

COUNCIL OF DEANS
VICE CHANCELLOR HARRIS LEWIN

RE: Patent Fund Allocations for 2015-16

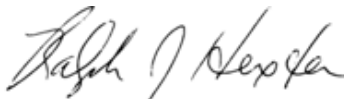
Dear Colleagues,

I am writing to provide information about patent revenue and allocate patent funds received by campus in 2014-15. The campus received \$2.3 million in net patent revenue and \$648,000 in Research Share, a reduction of approximately \$1.1 million compared to the prior year. Campus will be allocating nearly \$2.1 million to the Schools and Colleges, as outlined on the following attachments. The Office of Research will receive \$444,000 and central campus will use the remaining \$444,000 to support research-related campus priorities.

This year's distribution process is consistent with last year's methodology and is outlined in the Budget and Institutional Analysis (BIA) issue report, "Allocating Patent Revenues: Transitions to align with the Incentive-Based Budget Model," available on BIA's website.

The Bayh-Dole Act requires that net revenue generated from University Technology Transfer activities be directed to support research and education. Please make sure that your expenditures of these resources are consistent with this federal requirement.

Sincerely,



Ralph J. Hexter
Provost and Executive Vice Chancellor

Attachment

/dk

c: Associate Vice Chancellor Pathak
Executive Director McGee
Assistant Deans
Director Nachman
Senior Associate Vice Chancellor Ratliff

Appendix 1			
School/College	Department	2014-15 Distribution	2015-16
BIOS	Evolution and Ecology	\$4,900	\$0
BIOS	Microbiology	\$22,300	\$12,300
BIOS	Molecular & Cellular Biology	\$6,000	\$6,700
BIOS	Neurobiology, Physiology & Behavior	\$46,000	\$17,600
BIOS	Plant Biology	\$39,000	\$67,900
BIOS	Dean	\$50,700	\$44,800
Subtotal BIOS		\$168,900	\$149,300
CAES	Animal Science	\$1,300	\$0
CAES	Environmental Toxicology	\$1,600	\$1,900
CAES	Food Science and Technology	\$3,100	\$3,300
CAES	Plant Sciences	\$1,339,000	\$991,700
CAES	Textiles & Clothing	\$14,900	\$9,000
CAES	Viticulture and Enology	\$0	\$12,400
CAES	Dean	\$583,600	\$436,400
Subtotal CAES		\$1,943,500	\$1,454,700
CAES/COE	Bio and Ag Engineering	\$800	\$4,800
CAES/COE	Dean	\$300	\$2,000
Subtotal CAES/COE		\$1,100	\$6,800
COE	Chemical Engineering & Materials Science	\$1,500	\$1,200
COE	Computer Science	\$10,300	\$9,300
COE	Electrical & Computer Engineering	\$170,100	\$53,600
COE	Mechanical and Aerospace Engineering	\$36,300	\$20,700
COE	Dean	\$93,500	\$36,300
Subtotal COE		\$311,700	\$121,100
MPS	Chemistry	\$6,100	\$14,800
MPS	Math	\$800	\$0
MPS	Dean	\$2,900	\$6,300
Subtotal MPS		\$9,800	\$21,100
HaRCS	California Lighting Center	\$2,700	\$3,900
HaRCS	Dean	\$1,100	\$1,700
Subtotal HaRCS		\$3,800	\$5,600
SOM	Internal Medicine	\$26,600	\$29,800
SOM	Neurology	\$4,200	\$4,800
SOM	Ophthalmology	\$7,300	\$2,800
SOM	Otolaryngology	\$0	\$2,300
SOM	Pharmacology	\$8,200	\$8,200
SOM	Pathology	\$2,200	\$1,200
SOM	Radiology	\$68,500	\$0
SOM	Dean	\$50,800	\$21,400
Subtotal SOM		\$167,800	\$70,500
SVM	Anatomy, Physiology & Cellular Bio	\$3,900	\$9,600
SVM	Center for Companion Animal Health	\$3,000	\$0
SVM	Medicine & Epidemiology	\$40,000	\$13,900
SVM	Population Health & Reproduction	\$6,400	\$1,300
SVM	Dean	\$23,000	\$10,600
Subtotal SVM		\$76,300	\$35,400
OR	McClellan Nuclear Radiation	\$3,500	\$3,700
OR	VC	\$1,500	\$1,600
Subtotal OR		\$5,000	\$5,300
ANR		\$135,100	\$200,600
Total		\$2,823,000	\$2,070,400

2015-16 Patent Revenue Allocation			
Category	Amount	Prior Year Amount	Change
Adjusted Gross Income from Royalties and Fees	\$11,433,226	\$12,133,627	-\$700,401
Legal and Other Direct Expenses	-\$2,965,566	-\$2,842,292	-\$123,274
Reimbursements from Licensees	\$1,103,910	\$1,373,343	-\$269,433
IAS Operational Expenses (OP)	-\$257,491	-\$249,563	-\$7,928
Inventor Shares	-\$4,691,575	-\$4,685,487	-\$6,088
Research Share*	-\$700,974	-\$458,161	-\$242,813
General Fund Share	-\$1,219,999	-\$1,494,798	\$274,799
Strawberry Portfolio Management (UCD)	-\$205,328	-\$199,602	-\$5,726
Strawberry Research Fund	-\$184,806	-\$241,448	\$56,642
Net Patent Revenue to Campus:	\$2,311,397	\$3,335,619	-\$1,024,222
Research Share to Campus*:	\$647,656	\$700,974	-\$53,318
Total to Distribute:	\$2,959,053	\$4,036,593	-\$1,077,540
To OR:	\$443,858	\$605,489	-\$161,631
To Provost:	\$443,858	\$605,489	-\$161,631
To Units:	\$2,071,337	\$2,825,615	-\$754,278
GF Share	\$1,219,999	\$1,494,798	-\$274,799
*Research Share amounts do not tie because they reflect two different fiscal years.			