

## Common Good Assessment: Cost by Service

Dollars in thousands

Service	2015-16 Budget
<b>Voice and Data</b>	\$8,116
<b>Other Phase I Services</b>	
Background Checks	\$192
Live Scan	\$109
Aggie Host	\$305
Building Alarm Monitoring	\$83
Signs	\$61
EMT Services	\$10
Police Cash Escort	\$3
CES Reservation Fee	\$221
Food Safety	\$20
<b>Sub-total</b>	<b>\$1,004</b>
<b>Sub-total, Voice &amp; Data and Other</b>	<b>\$9,120</b>
<b>Overhead</b>	
BMS - Small Projects Overhead	\$844
Custodial Overhead	\$186
Minor Cap Overhead	\$1,025
<b>Sub-total</b>	<b>\$2,055</b>
<b>TOTAL</b>	<b>\$11,175</b>